

Table 4b. Investment baseline - Display of COFOG Level I items

This sheet does not require any encoding and its purpose is to visualize what is encoded in sheet "Investment baseline"

Growth-enhancing expenditure affected by expenditure financed through RRF grants, classification of the functions of (mn EUR)

General public services

Defence

Public order and safety

Economic affairs

Environmental protection

Housing and community amenities

Health

Recreation, culture and religion

Education

Social protection

Total growth-enhancing expenditure affected by expenditure financed through RRF grants (a)

Growth-enhancing expenditure financed through RRF grants (b)

Growth-enhancing expenditure excluding expenditure financed through RRF grants (a-b)

GDP at current prices (c)

Growth-enhancing expenditure excluding expenditure financed through RRF grants (a-b)/c

* Údaje za rok 2022 ešte nie sú dostupné.

** Plánovaný priemer na roky 2020 až 2026 je vypočítaný bez roku 2022, keďže za 2022 nie sú dostupné údaje

*** Pre účely porovnateľnosti s investíciami v sektore verejnej správy podľa COFOG klasifikácie je z grantov POO zahr

input"

f government (COFOG), reference level for 2017-2019 and expenditure in 2020-2026

2017	2018	2019	Reference level: 2017-2019 average	2020	2021	2022	2023
360	308	432	367	361	368	NA	1 321
149	104	157	137	126	190		431
142	230	195	189	169	126		174
1 442	1 785	1 596	1 608	1 627	1 452		1 463
180	181	156	172	128	117		366
149	195	191	178	161	176		138
121	198	220	179	235	228		275
98	128	154	127	137	165		147
167	211	252	210	234	229		517
38	33	39	37	42	36		64
2 846	3 371	3 390	3 202	3 218	3 085	3 576	4 896
				0	0	3	1 063
2 846	3 371	3 390	3 202	3 218	3 085	3 573	3 833
84 670	89 875	94 437	89 661	93 414	98 523	107 768	117 615
0,03	0,04	0,04	0,04	0,03	0,03	0,03	0,03

nutá iba tá časť, ktorá predstavuje tvorbu hrubého fixného kapitálu na úrovni sektora verejnej správy (I

2024	2025	2026	Planned 2020-2026 average	
1 725	1 828	1 863	1 244	239%
548	1 126	1 176	600	338%
242	165	70	157	-17%
954	762	524	1 130	-30%
301	273	252	239	39%
119	116	121	138	-22%
705	644	91	363	102%
225	165	108	158	25%
534	349	250	352	68%
163	156	56	86	136%
5 517	5 583	4 511	4 528	41%
1 912	1 421	162	760	
3 605	4 162	4 348	3 768	18%
126 216	134 870	140 896	120 981	
0,03	0,03	0,03	0	-13%

nie investičné transfery mimo sektor VS). Vráta ne naviazanej DPH.