## Table 4b. Investment baseline - Display of COFOG Level I items This sheet does not require any encoding and it's purpose is to visualize what is encoded in sheet "Investment baseline Growth-enhancing expenditure affected by expenditure financed through RRF grants, classification of the functions o (mn EUR) General public services Defence Public order and safety Economic affairs **Environmental protection** Housing and community amenities Health Recreation, culture and religion Education Social protection Total growth-enhancing expenditure affected by expenditure financed through RRF grants (a) Growth-enhancing expenditure financed through RRF grants (b)

Growth-enhancing expenditure excluding expenditure financed through RRF grants (a-b)

Growth-enhancing expenditure excluding expenditure financed through RRF grants (a-b)/c

GDP at current prices (c)

input"

f government (COFOG), reference level for 2017-2019 and expenditure in 2020-2026

| 2017 | 2018 | 2019 | Reference level: 2017-<br>2019 average | 2020 | 2021 | 2022 | 2023 |
|------|------|------|--|------|------|------|------|
| 0    | 0    | 0    | 0,00                                   | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0,00                                   | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0,00                                   | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0,00                                   | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0,00                                   | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0,00                                   | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0,00                                   | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0,00                                   | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0,00                                   | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0,00                                   | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0,00                                   | 0    | 0    | 0    | 0    |
|      |      |      |  | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0,00                                   | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0,00                                   | 0    | 0    | 0    | 0    |
| -    | -    | -    | -                                      | -    | -    | -    | -    |

| 2024 | 2025 | 2026 | Planned 2020-2026<br>average |
|------|------|------|------------------------------|
| 0    | 0    | 0    | 0,00                         |
| 0    | 0    | 0    | 0,00                         |
| 0    | 0    | 0    | 0,00                         |
| 0    | 0    | 0    | 0,00                         |
| 0    | 0    | 0    | 0,00                         |
| 0    | 0    | 0    | 0,00                         |
| 0    | 0    | 0    | 0,00                         |
| 0    | 0    | 0    | 0,00                         |
| 0    | 0    | 0    | 0,00                         |
| 0    | 0    | 0    | 0,00                         |
| 0    | 0    | 0    | 0,00                         |
| 0    | 0    | 0    | 0,00                         |
| 0    | 0    | 0    | 0,00                         |
| 0    | 0    | 0    | 0,00                         |
| -    | -    | -    | -                            |